

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-73
Notice Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1.b(10)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
November 1, 1999

STIP AMENDMENT 98S-73 - NOTICE

SUMMARY

This amendment deletes \$38,346,000, of the total programmed amount of \$38,916,000, of Interregional Improvement Program (IIP) funds from two auxiliary lane projects on Route 91 in Orange and Riverside Counties.

RECOMMENDATION

The Department recommends approval of this amendment.

RESOLUTION

Resolved, that Caltrans requests the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Riverside	8	0072D	456600	CTCO	2001/02	R0.0	R2.2	91
Project Title:	Orange County to Route 71 Auxiliary Lanes							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Riverside County Transportation Commission (RCTC)							
Location:	Near Corona, Orange County Line to Route 71							
Description:	Add Eastbound and Westbound Auxiliary Lanes, Realign ramps at Green River Road							

IIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP					\$2,805			\$2,805
R/W								
CON					\$19,776			\$19,776
TOTAL					\$22,581			\$22,581

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Local - TEA-21 (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON					\$4,417			\$4,417
TOTAL					\$4,417			\$4,417

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP					\$2,805			\$2,805
R/W								
CON					24,193			24,193
TOTAL					\$26,998			\$26,998

And Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	4671	085200	CTCO	2000/01	R16.5	R22.5	91
Project Title:	Orange County to Route 71 Auxiliary Lanes							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Orange County Transportation Authority (OCTA)							
Location:	Near Anaheim Hills, Gypsum Canyon Road to Route 71 in Riverside County							
Description:	Add Eastbound and Westbound Auxiliary Lanes							

IIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$1,636						\$1,636
		\$570						\$570
PS&E		\$3,590						\$3,590
R/W SUP		\$460						\$460
CON SUP				\$1,824				\$1,824
R/W		\$661						\$661
CON				\$8,164				\$8,164
TOTAL		\$6,347		\$9,988				\$16,335
		\$570						\$570

BACKGROUND

This amendment deletes the project to construct eastbound and westbound auxiliary lanes on Route 91, from Gypsum Canyon near Anaheim Hills in Orange County to Route 71 in Riverside County due to a settlement agreement with California Private Transportation Company. The Department will rescope the improvements consistent with the settlement agreement for programming in a future STIP cycle.

The total cost of the programmed project is \$43,333,000, which includes \$38,916,000 in IIP funds (\$22,581,000 from the Riverside County's portion of the project and \$16,335,000 from the Orange County's

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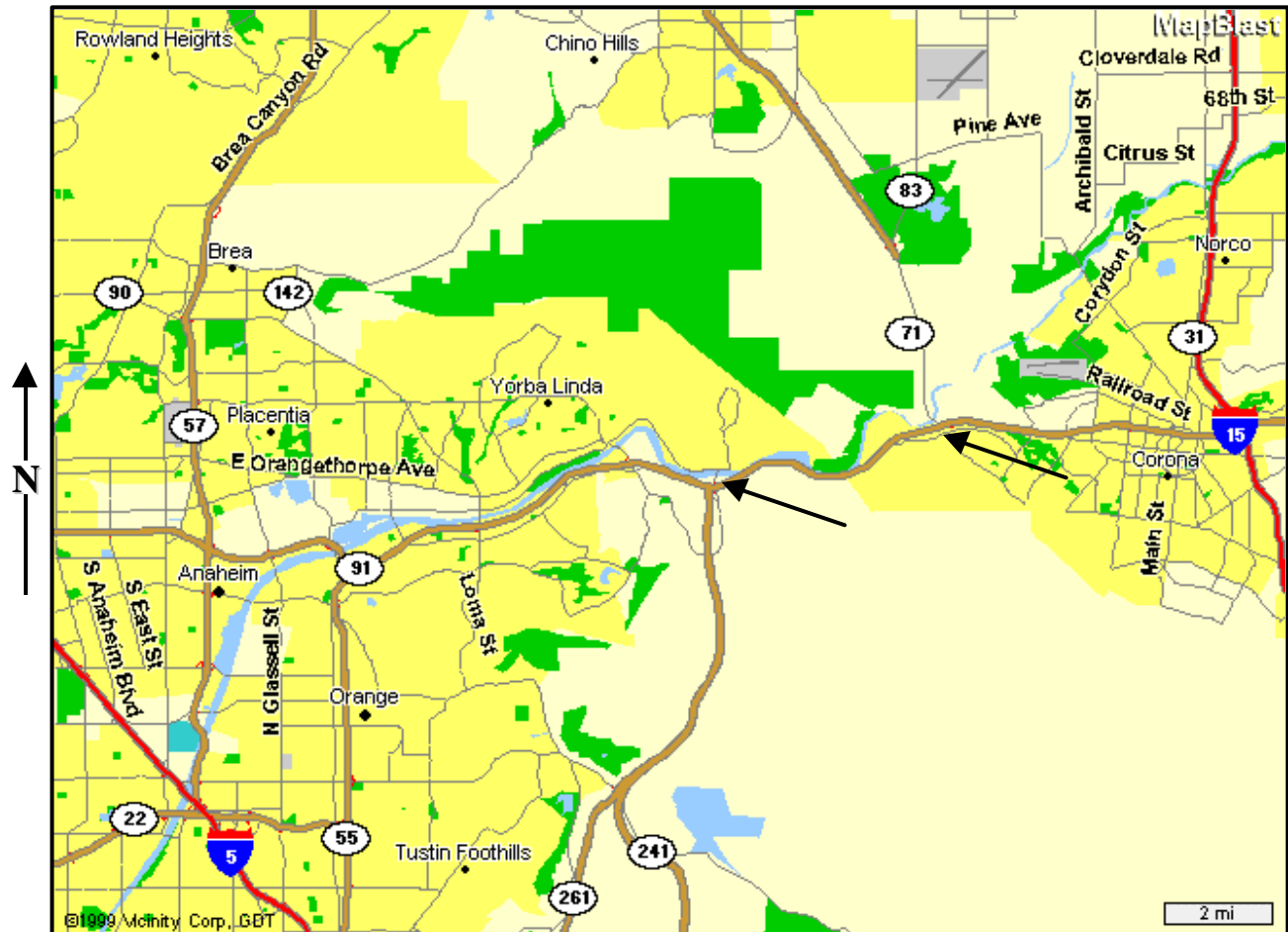
portion of the project) and \$4,417,000 in High Priority Demonstration Funds (TEA-21) from Riverside County. The support costs were fully programmed using IIP funds on the Orange County portion of the project. The Department has expended \$570,000 in support costs for the environmental work to date, leaving an unexpended balance of \$15,765,000 that will be returned to the Interregional Improvement Program from the Orange County portion of the project.

The Riverside County Transportation Commission intends to use the TEA-21 funds that will become available through this amendment for the Green River Interchange project. The \$38,346,000 in deleted IIP funds will revert back to the Interregional Share.

Attachment

STIP AMENDMENT 98S-73

Location Map



12-Orange
PPNO. 4671

Location: Near Anaheim Hills, Gypsum Canyon Road
to Route 71 in Riverside County

Description: Add eastbound and westbound auxiliary
lanes

